

BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Jeremy Kral, Executive Director

MEETING OF THE HUMAN SERVICES BOARD

Thursday, January 8, 2015

**SOPHIE BEAUMONT BUILDING, BOARD ROOM A
111 NORTH JEFFERSON, GREEN BAY, WI 54311
5:15 P.M.**

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of December 11, 2014 Human Services Board Meeting.
4. Executive Director's Report.
5. Financial Report for Community Treatment Center and Community Programs.
6. *Statistical Reports.
 - a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
 - b. Monthly Inpatient Data – Bellin Psychiatric Center.
 - c. Child Protection – Child Abuse/Neglect Report.
 - d. Monthly Contract Update.
7. *Request for New Non-Continuous Vendor.
8. *Request for New Vendor Contract.
9. Other Matters.
10. Adjourn Business Meeting.

**Note: attached as written reports*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, December 11, 2014 in Group Activity Room 365 of the Community Treatment Center – 3150 Gershwin Drive, Green Bay, WI

Present: Chairman Tom Lund
Bill Clancy, Paula Laundrie, Helen Smits, Susan Hyland, Carole Andrews

Excused: Craig Huxford, JoAnn Grashberger

Also

Present: Jeremy Kral, Executive Director
Nancy Fennema, Director of Community Programs
Roberta Morschauser, Hospital & Nursing Home Administrator
Tim Schmitt, Finance Manager
Cherie Bastian, Director of Nursing-Nursing Home

1. Call Meeting to Order:

The meeting was called to order by Chairman Tom Lund at 5:15 pm.

2. Approve/Modify Agenda:

CLANCY/ANDREWS moved to approve the agenda.
The motion was passed unanimously.

2. Approve Minutes of November 13, 2014 Human Services Board Meeting:

ANDREWS/SMITS moved to approve the minutes dated November 13, 2014.
The motion was passed unanimously.

4. Executive Director's Report

Executive Director Jeremy Kral presented and handed a written report to the board (attached).

Chairman Lund thanked Kral for his service to the county and stated he will be missed.

HYLAND/ANDREWS moved to receive and place on file.
Motion was carried unanimously.

5. Community Treatment Center Review/Overview.

Kral stated that the Community Treatment Center made changes to create the Bay Haven CBRF for crisis stabilization. The CBRF gives a significant level of care for clients without the need for a locked hospital unit. Morschauser stated that our census has up and down in Bay Haven and we are actively seeking opportunities to serve the community in utilizing the open beds. We are reaching out to other counties to encourage them to use our facility.

Morschauser stated we have no managerial vacancies and are working hard to develop programs and look at our policies/procedures. She also stated that with the Medical College coming to St. Norbert's, we will be serving as a resident rotation site in 2016.

ANDREWS/HYLAND moved to receive and place on file.
Motion was carried unanimously.

6. Financial Report

Finance Manager Tim Schmitt had submitted a written report with the board packet agenda.

Q: Chairman Lund asked if we have received a response from the other counties regarding utilizing our CBRF.

A: Morschauser stated we are just working on doing additional outreach to the counties currently. We have had other county clients come in but we want to be utilized more. We want to remind them of the resources we can provide for them.

Citizen Board Member Laundrie entered at 5:32 p.m.

ANDREWS/HYLAND moved to receive and place on file.
Motion was carried unanimously.

7. Statistical Reports:

Please refer to the packet which includes this information.

8. Approval for New Non-Continuous Vendor:

Please refer to the packet which includes this information.

9. Request for New Vendor Contract:

Please refer to the packet which includes this information.

10. Other Matters:

Next Meeting: Thursday, January 8, 2014
5:15 p.m. – Sophie Beaumont Building, Board Room A

11. Adjourn Business Meeting:

ANDREWS/HYLAND moved to adjourn; motion passed unanimously. Chairman Lund adjourned the meeting at 5:35 p.m.

Respectfully Submitted,

Kara Navin
Recording Secretary

Brown County Human Services

Executive Director's Report to the Human Services Board

December 11, 2014

Good Evening Board Members:

The latest information on the transition to Managed Long-Term Care, including Family Care is that Wisconsin Dept. of Health Services (DHS) has been working on implementation schedules along with counties, MCOs, ADRCs, and IRIS agencies in the region. DHS personnel noted that their work is ongoing, and all timetables are in draft stage at this point. What can be shared is that transition for all counties will be scheduled for completion prior to 2016 as anticipated. A final implementation schedule will be forthcoming, but a release date for that schedule is not currently known. Brown County now anticipates a mid-2015 beginning to our transition.

I was informed yesterday that our Coordinated Services Team (CST) program has met its annual goal for number of young people in the program. CST is a model for serving youth involved in multiple systems such as school, therapy, possibly juvenile justice, etc. The model creates a framework for keeping the adults and providers on the same page, which leads to effective and efficient treatment for the young person and their family. We are pleased with the success here, given that this utilization of the funding for services from DHS is new and we were able to get services up to speed after a bit of delay initially. Congratulations to Dr. Althea Noukki and the Child and Adolescent Behavioral Health Unit on meeting this milestone.

Scott Shackelford, supervisor in the Juvenile Justice Unit informed me that 2014 has seen an increase in the number of juvenile delinquency petitions filed in juvenile court. The 2013 annual total was equaled by mid-November, so a year-over-year increase in volume of approximately 10% is expected. The Juvenile Justice Unit has maintained very solid performance and attitude while completing the increased workload.

The Treatment Alternatives and Diversion (TAD) supervisor position has been filled by Angela Sparks who joined the department since we last met. She comes from out of state, and has moved here to be a part of our innovative and vibrant TAD culture in Brown County. Her position is housed in the Adult Behavioral Health Unit, with Ian Agar. The position is funded by the state-administered TAD grant, so role is also working closely with the District Attorney's office, the Criminal Justice Coordinating Board, and the judges who preside over the TAD courts.

Lastly, I wish to officially inform this body that I have chosen to resign the position of Executive Director. I am grateful for the opportunity afforded me by Brown County and especially to County Executive Streckenbach for selecting me. I have also truly enjoyed my work with the County Board, specifically Human Services Committee Chairman Evans and Human Services Board Chairman Lund and their colleagues with whom I have worked most closely. I value greatly the time that I was blessed to dedicate to Brown County and I appreciate our shared labors and outcomes immensely. It is and has been a privilege to serve this community. This was by no means an easy decision. I have found Brown County's service community to be rich with great people serving their neighbors with excellence. I wish the entire Brown County team continued success in the future.

Respectfully Submitted By:



Jeremy Kral
Executive Director

BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Phone (920) 448-6064 Fax (920) 448-6126

Tim Schmitt, Budget and Finance Director

To: Human Services Board, Human Services Committee

Date: January 1, 2015

Subject: 2014 financial results for Community Programs and Community Treatment Center

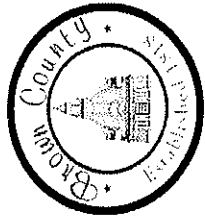
Financial results are reported year to date through November 30, 2014.

Community Programs revenue is on budget through November. Public charges are slightly behind budget while Intergovernmental revenue is slightly ahead of budget. Personnel costs are lower than budget primarily due to employee turnover.

The Community Treatment Center is forecasted to post a \$545K levy deficit for 2014. Revenue is lower than budget due to actual YTD census of ~6 clients in Bay Haven while revenue was budgeted at ~8 clients. Operations, maintenance, and payroll expenses continue to be below budget.



Turning
Brown
Green



Community Programs

Through 11/30/14
Prior Fiscal Year Activity Included
Summary Listing

Account Classification

Fund 201 - CP

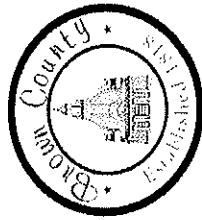
REVENUE

Property taxes
Intergov Revenue
Public Charges
Miscellaneous Revenue
Other Financing Sources

EXPENSE

Personnel Costs
Operating Expenses
Outlay

Adopted Budget	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
15,246,722.00	15,246,722.00	1,270,560.17	.00	13,976,161.87	1,270,560.13	92	14,688,824.37
80,825,544.00	81,247,167.00	9,922,085.42	.00	76,048,834.52	5,198,332.48	94	68,313,255.86
2,182,490.00	2,182,490.00	94,175.24	.00	1,913,771.88	268,718.12	88	1,901,494.76
110,576.00	110,576.00	18,678.05	.00	32,969.84	77,606.16	30	17,283.52
30,300.00	50,973.00	2,525.00	.00	48,525.04	2,447.96	95	32,068.89
REVENUE TOTALS	\$98,395,632.00	\$11,308,023.88	\$0.00	\$92,020,263.15	\$6,817,664.85	93%	\$84,952,927.40
21,015,674.00	20,995,012.00	1,717,733.56	.00	18,254,674.11	2,740,337.89	87	17,362,508.06
76,471,843.00	76,934,831.00	9,608,070.91	67,579.52	72,873,317.70	3,993,933.78	95	65,586,508.06
19,500.00	19,500.00	.00	.00	(425.00)	19,925.00	-2	16,531.50
EXPENSE TOTALS	\$97,507,017.00	\$11,325,804.47	\$67,579.52	\$91,127,566.81	\$6,754,196.67	93%	\$82,965,547.62
Fund 201 - CP Totals							
REVENUE TOTALS	98,395,632.00	11,308,023.88	.00	92,020,263.15	6,817,664.85	93	84,952,927.40
EXPENSE TOTALS	97,507,017.00	11,325,804.47	67,579.52	91,127,566.81	6,754,196.67	93	82,965,547.62
Fund 201 - CP Totals							
\$888,615.00	\$888,585.00	(\$17,780.59)	(\$67,579.52)	\$892,696.34	\$63,468.18		\$1,987,379.78



CTC operating results

Through 11/30/14
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 630 - CTC									
REVENUE									
Property taxes	2,597,267.00	.00	2,597,267.00	216,438.92	.00	2,380,828.12	216,438.88	92	2,966,799.00
Intergov Revenue	5,959,474.00	.00	5,959,474.00	496,721.18	.00	3,792,993.04	2,166,480.96	64	3,454,889.51
Public Charges	4,233,637.00	.00	4,233,637.00	623,934.30	.00	3,917,238.00	316,399.00	93	4,045,364.97
Miscellaneous Revenue	624,600.00	.00	624,600.00	49,428.50	.00	1,414,339.47	(789,739.47)	226	540,596.65
Other Financing Sources	.00	10,186.00	10,186.00	.00	.00	10,186.00	.00	100	15,476.00
REVENUE TOTALS	\$13,414,978.00	\$10,186.00	\$13,425,164.00	\$1,386,522.90	\$0.00	\$11,515,584.63	\$1,909,579.37	86%	\$11,023,126.13
EXPENSE									
Personnel Costs	9,632,125.00	10,186.00	9,642,311.00	794,203.58	.00	8,782,417.60	859,893.40	91	8,527,640.03
Operating Expenses	4,503,013.00	.00	4,503,013.00	339,520.10	.00	4,016,137.70	486,875.30	89	4,208,953.81
Outlay	.00	.00	.00	.00	.00	.00	.00	+++	(418.00)
EXPENSE TOTALS	\$14,135,138.00	\$10,186.00	\$14,145,324.00	\$1,133,723.68	\$0.00	\$12,798,555.30	\$1,346,768.70	90%	\$12,736,175.84
Fund 630 - CTC Totals									
REVENUE TOTALS	13,414,978.00	10,186.00	13,425,164.00	1,386,522.90	.00	11,515,584.63	1,909,579.37	86	11,023,126.13
EXPENSE TOTALS	14,135,138.00	10,186.00	14,145,324.00	1,133,723.68	.00	12,798,555.30	1,346,768.70	90	12,736,175.84
Fund 630 - CTC Totals	(\$720,160.00)	\$0.00	(\$720,160.00)	\$252,799.22	\$0.00	(\$1,282,970.67)	\$562,810.67		(\$1,713,049.71)

Brown County Human Services
Community Programs Fund balance report

Special Revenue Fund: Funds used to account for the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than debt service or capital projects
Fund balance is defined by Governmental Accounting, Auditing, and Financial Reporting as the difference between assets and liabilities reported in a governmental fund

	3300.100/200 Desig Subseq Yr Exp	3300.700 Desig Cap Proj	3300.400 Reserve for Prepaid	Total
Balance as of 1/1/2013	\$ 4,901,828	\$ 1,100,000	\$ 210,618	\$ 6,212,446
transfer	\$ 1,100,000	\$ (1,100,000)	\$	\$ -
Transfer for prepaid expense			\$ (192,351)	\$ (192,351)
2013 CP Surplus	\$ 863,960		\$	\$ 863,960
Estimated CTC funds transfer (to cover deficit)	\$ (1,184,416)		\$	\$ (1,184,416)
End balance 12/31/13	\$ 5,681,372	\$ -	\$ 18,267	\$ 5,699,639

*Note: Fund balance does not represent cash on hand
Cash is consumed by working capital requirements (i.e. Accounts Receivable)

**BROWN COUNTY COMMUNITY TREATMENT CENTER
DECEMBER 2014 BAY HAVEN STATISTICS**

ADMISSIONS		Year to Date 2014	Year to Date 2013
Voluntary - Mental Illness	9	408	0
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	1	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other	0	0	0
TOTAL	9	409	0

AVERAGE DAILY CENSUS	December	Year to Date 2014	Year to Date 2013
Bay Haven	1	5	0
TOTAL	1	5	0

INPATIENT SERVICE DAYS			
Bay Haven	17	1699	0
TOTAL	17	1699	0

BED OCCUPANCY			
Bay Haven	3%	31%	0%
TOTAL	3%	31%	0%

DISCHARGES			
Bay Haven	10	409	0
TOTAL	10	409	0

ADMISSIONS			
Bay Haven	9	409	0
TOTAL	9	409	0

DISCHARGE DAYS			
Bay Haven	23	1747	0
TOTAL	23	1747	0

ADMISSIONS BY COUNTY			
Brown	9	338	0
Door	0	9	0
Kewaunee	0	5	0
Oconto	0	9	0
Marinette	0	3	0
Shawano	0	10	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	0	4	0
Manitowoc	0	23	0
Winnebago	0	0	0
Other	0	8	0
TOTAL	9	409	0

AVERAGE LENGTH OF STAY			
Bay Haven	2	4	0
TOTAL	2	4	0

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	2	4	0
Door	0	4	0
Kewaunee	0	6	0
Oconto	0	3	0
Marinette	0	4	0
Shawano	6	8	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	0	2	0
Manitowoc	0	3	0
Winnebago	0	0	0
Other	1	3	0
TOTAL	2	4	0

NEW ADMISSIONS			
Bay Haven	3	269	0
TOTAL	3	269	0

READMIT WITHIN 30 DAYS			
Bay Haven	0	33	0
TOTAL	0	33	0

In/Outs	Current	YTD	2013
	0	1	0

**BROWN COUNTY COMMUNITY TREATMENT CENTER
DECEMBER 2014 NICOLET PSYCHIATRIC CENTER STATISTICS**

ADMISSIONS		Year to Date 2014	Year to Date 2013
Voluntary - Mental Illness	11	112	224
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	65	749	785
Court Order Prelim. - Mental Illness	0	5	5
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	7	3
Commitment - Mental Illness	0	0	0
Return from Conditional Release	10	92	74
Court Order Prelim. - Drug	0	0	2
Other	0	0	1
TOTAL	86	965	1094

AVERAGE DAILY CENSUS	December	Year to Date 2014	Year to Date 2013
Nicolet Psychiatric Center	10	11	13
TOTAL	10	11	13

INPATIENT SERVICE DAYS			
Nicolet Psychiatric Center	319	3848	4829
TOTAL	319	3848	4829

BED OCCUPANCY			
Nicolet Psychiatric Center	64%	66%	46%
TOTAL	64%	66%	46%

DISCHARGES			
Nicolette Psychiatric Center	86	967	1087
TOTAL	86	967	1087

ADMISSIONS			
Nicolet Psychiatric Center	86	965	1094
TOTAL	86	965	1094

DISCHARGE DAYS			
Nicolet Psychiatric Center	328	3891	4821
TOTAL	328	3891	4821

ADMISSIONS BY COUNTY			
Brown	62	612	718
Door	1	32	32
Kewaunee	3	26	29
Oconto	5	58	54
Marinette	2	31	38
Shawano	2	31	45
Waupaca	0	7	6
Menominee	0	7	17
Outagamie	2	16	29
Manitowoc	5	100	98
Winnebago	0	4	2
Other	4	41	26
TOTAL	86	965	1094

AVERAGE LENGTH OF STAY			
Nicolet Psychiatric Center	4	4	4
TOTAL	4	4	4

NEW ADMISSIONS			
Nicolet Psychiatric Center	34	467	507
TOTAL	34	467	507

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	4	4	4
Door	4	4	4
Kewaunee	2	3	5
Oconto	5	3	4
Marinette	8	4	4
Shawano	10	4	4
Waupaca	0	5	3
Menominee	0	16	6
Outagamie	1	3	4
Manitowoc	2	4	6
Winnebago	0	2	8
Other	2	4	4
TOTAL	4	4	4

READMIT WITHIN 30 DAYS			
Nicolet Psychiatric Center	13	93	117
TOTAL	13	93	117

In/Outs	Current	YTD	2013
	3	33	27

BELLIN PSYCHIATRIC CENTER
INVOLUNTARY AND VOLUNTARY ADOLESCENT ADMISSIONS
Month Ending: December 2014

Voluntary Admissions	17
Involuntary Admissions	12
Voluntary Inpatient Days	56.3
Involuntary Inpatient Days	50.8
Voluntary Avg Length of Stay	3.31
Involuntary Avg Length of Stay	4.23

Report of Child Abuse/Neglect by Month

Month	2013	2014	% Change from 2013 to 2014
January	422	403	-4.5%
February	333	433	30.3%
March	396	427	7.8%
April	476	485	1.8%
May	477	474	-.62%
June	322	351	9.0%
July	296	308	5.06%
August	315	301	-4.4
September	425	437	2.8
October	446	438	-1.7
November	400	413	3.25
December	372	394	5.9
Total	4680	4864	3.93

Reports Investigated by Month

Month	2013	2014	% Increase
January	133	152	14.2%
February	115	140	21.7%
March	127	157	23.6%
April	162	166	2.4%
May	143	157	9.8%
June	127	129	1.5%
July	112	136	21.43%
August	109	108	-.93
September	147	154	4.7
October	144	138	-4.2
November	154	113	-26.62
December	146	119	-18.49
Total	1619	1669	3.09

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
ADAMS AFH	12/5/13	12/18/13	\$102,481	\$109,493
ADAMS, R AFH	12/5/13	1/29/14	\$13,239	\$19,128
ADULT CARE LIVING OF NE WI	1/9/14	1/29/14	\$205,640	\$205,640
ADRC	12/23/13	1/9/14	\$72,000	\$72,000
ADVOCATES FOR HEALTHY TRANSITIONAL LIVING LLC	12/19/13	1/6/14	\$50,000	\$50,000
ADVOCATES, EXTENSION LLC	2/20/14	3/3/14	\$25,000	\$25,000
AGE WELL CENTRE FOR LIFE ENRICHMENT	12/19/13	1/6/14	\$180,000	\$240,000
AGNESIAN HEALTHCARE INC	3/27/14	4/28/14	\$15,834	\$16,534
ALL ABOUT KIDS, INC.	7/1/14	8/4/14	\$19,500	\$19,500
ANDERSON RECEIVING HOME	12/5/13	12/11/13	\$13,140	\$18,068
ANGELS ON ARCADIAN	12/19/13	1/6/14	\$1,531,200	\$1,531,200
ANGELS TOUCH ASSISTED LIVING	6/3/14	6/16/14	\$175,000	\$175,000
ANNA'S HEALTHCARE (COUNTRY LIVING)	12/19/13	1/23/14	\$445,641	\$445,641
ANU FAMILY SERVICES, INC. (FORMERLY PATH)	12/19/13	1/16/14	\$60,000	\$110,000
ARNOLD, REBECCA	12/5/13	1/20/14	\$25,000	\$25,000
ARTISAN ASSISTED LIVING	1/13/14	2/25/14	\$480,566	\$480,566
ARTS AFH	12/5/13	12/18/13	\$30,132	\$30,132
ASPIRO INC	2/6/14	2/6/14	\$2,914,504	\$2,914,504
BELLIN PSYCHIATRIC CENTER	1/22/14	2/10/14	\$10,000	\$10,000
BENNIN, MARILYN	2/25/14	4/3/14	\$9,000	-\$28,170
BERGER AFH	12/5/13	1/22/14	\$57,120	\$57,120
BETHESDA	1/20/14	2/10/14	\$14,550	\$14,550
BIRCH CREEK	12/19/13	1/13/14	\$1,235,182	\$1,235,182
BISHOPS COURT	12/19/13	1/13/14	\$1,304,662	\$1,304,662
BOLL ADULT CARE CONCEPTS	1/23/14	2/17/14	\$781,004	\$781,004
BOURASSA AFH	1/15/14	2/10/14	\$18,720	\$18,720
BORNEMANN CBRF	12/4/14	12/15/14	\$23,577	\$23,577
BORNEMANN NURSING HOME	12/23/13	1/8/14	\$227,995	\$227,995
BROTOLOC HEALTH CARE SYSTEMS	1/13/14	1/27/14	\$770,714	\$770,714
BRUNETTE AFH	12/5/13	12/16/13	\$52,152	\$52,152
BRUSS SUPPORTIVE COMMUNITY LIVING	1/15/14	1/27/14	\$273,214	\$273,214
BUSSE AFH	12/5/13	12/18/13	\$66,444	\$66,444
CAPELLE AFH	12/5/13	12/11/13	\$56,532	\$56,532
CARE FOR ALL AGES	1/13/14	1/20/14	\$116,374	\$116,374
CARRINGTON MANOR ASSISTED LIVING	1/13/14	2/10/14	\$92,628	\$92,628
CATHOLIC CHARITIES	1/9/14	1/15/14	\$171,606	\$171,606
CENTERPIECE LLC	12/18/13	1/6/14	\$150,000	\$150,000
CENTURY RIDGE OF GREEN BAY, INC.	1/9/14	1/16/14	\$387,932	\$387,932
CEREBRAL PALSY INC.	1/13/14	1/23/14	\$1,447,826	\$1,447,826
CEREBRAL PALSY OF MIDEAST WI INC	2/6/14	2/17/14	\$4,800	\$4,800
CHILDRENS SERVICE SOCIETY	12/19/13	1/8/14	\$25,000	\$25,000
CHRISTENSEN AFH	12/5/13	12/16/13	\$74,357	\$74,357
CLARITY CARE INC	1/15/14	1/27/14	\$1,729,984	\$1,838,347
COGNITIVE CONCEPTS	8/5/14	8/14/14	\$278,977	\$278,977
COMFORT KEEPERS INC	12/19/13	1/16/14	\$734,494	\$734,494
COMPASS DEVELOPMENT	1/13/14	1/22/14	\$1,195,886	\$1,198,927
COMPASS DEVELOPMENT SHC INC	1/13/14	1/22/14	\$500,000	\$500,000
CONLEY AFH	12/5/13	12/19/13	\$36,645	\$36,645
CONNECTIONS LLC	1/23/14	2/4/14	\$25,000	\$25,000
CURO CARE LLC	1/22/14	1/29/14	\$510,000	\$522,150
DARNELL RECEIVING HOME	12/5/13	1/15/14	\$19,710	\$19,710
DEATHERAGE-VELEKE AFH	12/23/13	1/6/14	\$20,759	\$20,759
DEBAERE AFH	12/5/13	12/16/13	\$69,240	\$69,240
DEER PATH ASSISTED LIVING INC	1/20/14	2/5/14	\$178,810	\$178,810
DESOTELLE, ROBERT	2/25/14	3/11/14	\$7,500	\$7,500
DODGE COUNTY (DBA CLEARVIEW)	6/16/14		\$222,000	\$222,000
DORN AFH	12/5/13	1/16/14	\$22,008	\$22,008
DUNGARVIN WISCONSIN LLC	12/23/13	1/29/14	\$686,931	\$686,931
DYNAMIC FAMILY SOLUTIONS	1/20/14	3/3/14	\$37,120	\$37,120
EAST SHORE INDUSTRIES	12/12/13	12/16/13	\$46,594	\$46,594
ELSNER AFH	12/18/13	1/21/14	\$14,348	\$14,348
ENCOMPASS CHILD CARE	12/23/13	1/27/14	\$70,164	\$70,164
ENGBERG AFH	12/5/13	1/9/14	\$39,216	\$39,216
FAMILY SERVICE OF NORTHEAST WI, INC.	1/9/14	1/27/14	\$2,146,746	\$2,183,628
FAMILY TRAINING PROGRAM	1/9/14	1/23/14	\$175,000	\$175,000
FENLON AFH	12/5/13	12/11/13	\$44,433	\$48,137
G & I OCHS INC.	1/23/14	1/27/14	\$1,906,847	\$1,936,174

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
GAUGER AFH	12/5/13	1/6/14	\$32,844	\$32,844
GOLDEN HOUSE	12/12/13	12/30/13	\$63,086	\$63,086
GOLTZ J. AFH	12/5/13	12/18/13	\$24,360	\$24,360
GONZALEZ AFH	12/5/13	2/3/14	\$79,062	\$79,062
GOODWILL INDUSTRIES	1/20/14	2/27/14	\$77,166	\$77,166
GOODWILL INDUSTRIES DBA BEYOND BOUND(AUTISM)	12/12/13	1/23/14	\$20,000	\$20,000
GRACYALNY, SUE	1/30/14	2/24/14	\$70,000	\$70,000
GREEN BAY TRANSIT COMMISSION	12/12/13		\$400,000	\$400,000
GRONSETH AFH	12/5/13	12/30/13	\$44,736	\$44,736
HARMONY LIVING CENTERS LLC	12/23/13	1/6/14	\$196,838	\$221,838
HEAD AFH	12/19/13	1/8/14	\$87,826	\$87,826
HELPING HANDS CAREGIVERS	1/23/14	2/5/14	\$350,000	\$350,000
HIETPAS AFH	12/5/13	12/11/13	\$24,992	\$24,992
HOEFT AFH	12/18/13	1/3/14	\$24,523	\$29,713
HOME INSTEAD SENIOR CARE	12/19/13	1/8/14	\$200,000	\$200,000
HOMES FOR INDEPENDENT LIVING	1/22/14	2/20/14	\$6,225,000	\$6,252,622
IMPROVED LIVING SERVICES	1/13/14	1/20/14	\$309,856	\$309,856
INFINITY CARE INC	12/23/13	1/6/14	\$380,128	\$380,128
INNOVATIVE COUNSELING(AUTISM)	12/12/13	2/4/14	\$72,700	\$72,700
INNOVATIVE SERVICES	12/20/13	12/30/13	\$14,001,200	\$14,001,200
INTERIM HEALTHCARE STAFFING	12/19/13	2/20/14	\$25,000	\$25,000
J & DEE INC.	1/29/14	2/5/14	\$1,821,000	\$1,821,000
JASMER AFH	12/5/13	12/16/13	\$13,608	\$13,608
KAKUK AFH	12/5/13	1/6/14	\$32,292	\$32,292
KCC FISCAL AGENT SERVICES	12/23/13	1/8/14	\$4,200,000	\$4,200,000
KCC SERVICES INC	12/23/13	1/10/14	\$2,000	\$2,000
KINDRED HEARTS	12/19/13	1/8/14	\$890,100	\$890,100
KLAPPER AFH	12/5/13	12/16/13	\$24,648	\$24,648
KLARKOWSKI AFH	12/5/13	2/5/14	\$43,260	\$43,260
KLECZKA-VOGEL AFH	12/5/13	12/30/13	\$77,376	\$77,376
KLEIN, DR. (AUTISM)	12/12/13	12/18/13	\$116,000	\$116,000
KPI INC	2/6/14	2/10/14	\$12,400	\$12,400
KRUEGER RECEIVING HOME	9/17/14	9/29/14	\$3,285	\$3,285
KUSKE AFH	12/5/13	12/16/13	\$25,692	\$26,292
LAD LAKE	12/20/13	1/6/14	\$34,500	\$34,500
LAKEWOOD ASSISTED LIVING	12/19/13	2/13/14	\$64,000	\$64,000
LAMERS BUS LINES, INC.	12/23/13	1/16/14	\$750,000	\$750,000
LANCASTER GARDENS	2/5/14	2/12/14	\$35,000	\$35,000
LAURENT AFH	12/5/13	1/6/14	\$50,352	\$50,352
LISKA, JOANN	1/9/14	1/29/14	\$10,012	\$10,012
LUND VAN DYKE INC	12/12/13	12/19/13	\$210,000	\$210,000
LUTHERAN SOCIAL SERVICES	1/13/14	3/3/14	\$667,020	\$805,444
LUTHERAN SOCIAL SERVICES-HOMME	12/20/13	2/12/14	\$48,000	\$48,000
MACHT VILLAGE PROGRAMS INC	12/20/13	2/12/14	\$1,000,000	\$1,000,000
MALONE AFH	12/5/13	12/11/13	\$26,544	\$26,544
MARLA VIST MANOR ASSISTED LIVING	1/9/14	2/10/14	\$129,404	\$129,404
MARTIN AFH	12/5/13	12/11/13	\$19,509	\$19,509
MATTHEWS SENIOR LIVING	1/9/14	1/20/14	\$202,380	\$202,380
MCCORMICK MEMORIAL HOME	12/23/13	12/30/13	\$198,484	\$198,484
MEADOWLANDS	4/24/14	4/28/14	\$39,871	\$39,871
MELOHN AFH	12/5/13	1/13/14	\$39,480	\$39,480
MILQUETTE AFH	12/5/13	12/11/13	\$22,344	\$22,344
MOMMAERTS RECEIVING HOME	12/5/13	12/19/13	\$19,710	\$19,710
MORAIN RIDGE LLC	1/27/14	2/4/14	\$200,000	\$200,000
MYSTIC ACRES LLC	12/30/13	1/22/14	\$70,812	\$70,812
MYSTIC CREEK LLC	12/30/13	1/22/14	\$147,525	\$147,525
MYSTIC MEADOWS LLC	12/30/13	1/22/14	\$139,057	\$139,057
NEMETZ AFH	12/5/13	12/11/13	\$71,744	\$71,744
NEW COMMUNITY SHELTER INC	12/11/13	12/30/13	\$40,000	\$40,000
NEW CURATIVE REHABILITATION	1/13/14	1/20/14	\$926,224	\$927,224
NEW VISIONS TREATMENT HOMES OF WI, INC	12/19/13	1/6/14	\$42,000	\$42,000
NEW VIEW INDUSTRIES	12/12/13	3/13/14	\$43,240	\$43,240
NORTHWEST PASSAGE	12/19/13	1/20/14	\$67,500	\$67,500
ODD FELLOW REBEKAH HAVEN	12/19/13	12/30/13	\$140,000	\$140,000
OPTIONS LAB INC	12/20/13	1/6/14	\$43,240	\$43,240
OPTIONS TREATMENT PROGRAM	1/23/14	1/29/14	\$100,000	\$100,000
ORLICH AFH	12/5/13	1/6/14	\$95,854	\$95,854
OSTAPYUK AFH	12/18/13	1/13/14	\$46,320	\$56,058
PANTZLAFF AFH	12/5/13	1/6/14	\$24,840	\$28,904
PARAGON INDUSTRIES	2/6/14	3/3/14	\$721,464	\$721,464
PARENT TEAM	12/20/13	12/30/13	\$95,000	\$95,000

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
PARMENTIER AFH	12/5/13	12/11/13	\$94,067	\$91,455
PARTNERS IN COMMUNITY INTERVENTION LLC	2/20/14	3/3/14	\$25,000	\$25,000
PATIENT PINES	12/23/13	1/6/14	\$284,000	\$284,000
PHOENIX BEHAVIORAL HEALTH SERVICES	1/20/14	1/27/14	\$25,000	\$25,000
PNUMA HEALTH CARE	12/30/13	1/15/14	\$293,614	\$293,614
PRODUCTIVE LIVING SYSTEMS	1/9/14	3/27/14	\$768,452	\$768,452
RAVENWOOD BEHAVIORAL HEALTH	2/10/14	3/24/14	\$25,000	\$25,000
REHAB RESOURCES	2/6/14	2/13/14	\$85,600	\$85,600
REM-WISCONSIN II, INC.	1/23/14	2/10/14	\$1,335,480	\$1,335,480
RENNES ASSISTED LIVING CORP	12/30/13	1/6/14	\$75,000	\$75,000
RES-CARE WISCONSIN	12/19/13	1/22/14	\$19,344	\$19,344
ST. VINCENT HOSPITAL	2/10/14	4/1/14	\$168,376	\$168,376
SALDANA AFH	1/15/14	2/5/14	\$39,600	\$43,360
SCHAUMBURG, LAURIE	12/12/13	12/20/13	\$25,000	\$25,000
SCHULTZ AFH	12/5/13	12/11/13	\$107,772	\$107,772
SELTZER AFH	12/5/13	12/11/13	\$23,964	\$23,964
SKORCZEWSKI AFH	12/5/13	12/11/13	\$18,660	\$18,660
SLAGHT AFH	12/5/13	12/18/13	\$48,452	\$55,246
SMET AFH	12/5/13	1/10/14	\$54,257	\$54,257
SOUTHERN HOME CARE SERVICES	12/19/13	1/22/14	\$35,580	\$35,580
STARR/DINGER AFH	12/5/13	1/6/14	\$23,700	\$23,700
STEVENS AFH	12/5/13	1/6/14	\$19,509	\$30,905
STILLING AFH	9/8/14	10/16/14	\$11,000	\$11,000
STIRLING PCW SERVICES	9/8/14	9/22/14	\$12,520	\$12,520
TALBOT AFH	12/18/13	1/7/14	\$23,838	\$23,838
TANZI AFH	12/5/13	12/11/13	\$85,330	\$85,330
TIPLER AFH	12/5/13	12/11/13	\$65,406	\$65,406
TOMORROW'S CHILDREN INC	7/31/14		\$44,065	\$44,065
TREMPEALEAU	12/30/13	1/13/14	\$896,522	\$896,522
VALLEY PACKAGING INC.	12/18/13	1/6/14	\$10,386	\$10,386
VANLANEN RECEIVING HOME	12/5/13	1/8/14	\$19,710	\$19,710
VERBONCOUER AFH	12/30/13	1/8/14	\$32,166	\$32,166
VILLA HOPE	7/8/14	7/22/14	\$978,651	\$978,651
VISIONS OF N.E.W. LLC	7/1/14	7/14/14	\$34,011	\$70,351
WARREN, JOHN MD	2/20/14	3/6/14	\$116,000	\$116,000
WAUSAUKEE ENTERPRISES	12/23/13	1/8/14	\$18,586	\$18,586
WE ARE HOPE	9/8/14	9/18/14	\$20,400	\$20,400
WILLOWCREEK AFH	1/30/14	1/31/14	\$445,136	\$445,136
WISCONSIN EARLY AUTISM PROJECT	12/12/13	12/20/13	\$360,000	\$360,000
WISCONSIN FAMILY TIES INC	2/20/14	N/A	\$26,000	\$26,000
ZAMBON AFH	12/5/13	12/11/13	\$22,932	\$24,097
ZIELKE, JON AFH	12/5/13	1/6/14	\$32,802	\$32,802
ZIESMER AFH	12/5/13	12/11/13	\$79,716	\$79,716
TOTAL			\$67,931,690	\$68,484,996

Brown County Human Services

TO: Human Service Committee Members

FROM: Lori Gauthier
Administrative Secretary

DATE: January 5, 2015

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	SERVICES	DATE REQUESTED	DATE APPROVED
Kane, Annette	Mileage	1-20-14	
Rutter, Gail	Mileage	1-20-14	
Medication Management Partners, LLC	Medication	1-27-14	
Terminex	Services	2-4-14	
Universal Guardians, Inc	Guardianship Services	2-4-14	
Puroclean Property Restoration	Services	2-12-14	
The Loft AJT LLC	Rent	3/3/14	
Rock, Amy	Respite	3/4/14	
Wisconsin Home Health Care	Services	3/10/14	
Angeli, Joanna	Respite	3/10/14	
Malchow, Colleen	Respite	4/14/14	
LaFlex, Glory	Respite	4/14/14	
Easterling, Hilkieh	Respite	5/5/14	
Kimberly Welk & Associates	Services	5/5/14	
Ray Vanderperren & Associates	Process Server	5/2/14	
Sand and Sun Apartments	Rent	5/9/14	
Newman, Allison	Transportation	5/9/14	
Townsend, Laurie	Respite	5/27/14	
City Disposal Services	Services	6/3/14	
Aspenson, Karen	Training	6/2/14	
American Enterprises of De Pere	Services	5/29/14	
Williams, Jaqueline	Respite	6/5/14	
Roemer, Judy	Respite	5/22/14	
Birchwood Apartments	Rent	6/23/14	
Hafeman, Lisa	Respite	6/30/14	
Delaney, Kristen	Family Support	7/3/14	
United Seating and Mobility	Services	7/3/14	
Jennings Lyon Day Home	Day Care	7/3/14	
Howard, Michael	Respite	7/3/14	
Thiem, Benjamin	Respite	7/3/14	

Brown County Human Services

Ysebaert, Amy	Respite	7/17/14	
Walters, Kelly	Respite	7/25/14	
Thomas, Amy	Respite	7/25/14	
Parent's Place	Supervised Visiting Center	7/25/14	
Wood, Alexia	Respite	8/1/14	
Weller, Charles	Rent	8/8/14	
Hietpas, Trista	Respite	8/8/14	
Hafeman, Lisa	Respite	8/10/14	
Worzala, Julia	Respite	8/22/14	
Roffers, Nancy	Training	8/29/14	
Timm, Amy Jo	Respite	9/11/14	
Terry, Brenda	Respite	9/11/14	
Jenquin, MaryAnn	Respite	9/11/14	
Rasmussen, Cheryl	Respite	9/11/14	
Parker, Heather	Respite	9/11/14	
Evansen, Janet	Respite	9/11/14	
Flauger, Sherry	Respite	9/11/14	
Laluzerne, Tammi	Respite	9/11/14	
Gritton, Jessica	Respite	9/11/14	
Butts, Penny	Respite	9/11/14	
Zenz, Diane	AFH Coordinator	9/11/14	
Virtues, Angela	Respite	9/15/14	
St. Aubin, Eric	Construction	9/18/14	
Rubia, Katherine	Family Support	9/25/14	
Penterman, Anthony	Respite	9/25/14	
Brauer, Peter	Respite	9/25/14	
Hencke, Jeffrey	Family Support	9/25/14	
Wurdinger, Bob	Respite	10/3/14	
Peotter, Cheryl	Respite	10/3/14	
Winkler, Erica	Respite	10/3/14	
Luckow, Joyce	Respite	10/3/14	
Timm, Dawn	Respite	10/3/14	
Bushman, David	Family Support	10/3/14	
Champion, Janet	Family Support	10/6/14	
Monette, Debra	Family Support	10/16/14	
Belanger, Jessica	Family Support	10/16/14	
Dal Cerro, Stephen	Evaluation/Assessment	10/13/14	
Phillips, Gina	Respite	10/7/14	
Wolf, Douglas	Family Support	10/27/14	
Puzen, Carrie	Family Support	10/27/14	

Brown County Human Services

Altmann Johnson, Sarah	Family Support	11/4/14	
Kroll Properties	Rent	10/30/14	
Schmeling, Kimm	Volunteer Guardian	10/30/14	
Deppe, Tammy	Respite	10/30/14	
Strzelecki, Kendra	Family Support	11/06/14	
St. Norbert College	Translation Services	11/10/14	
Hill, Sherri	Day care	11/10/14	
Wilson-Doenges, Georjeanna	Survey Project for HS	11/24/14	
Thomas, Kristyl	Day Services	11/25/14	
Holbrook, Brooke	Family Support/Foster Home	12/11/14	
Diekvoss, Kelly	Family Support	12/11/14	
Willems, Wendy	Family Support	12/18/14	
Christensen, Nancy	Family Support	12/10/14	
Family Wise Services	Supervised Family Interaction	12/8/14	

Brown County Human Services

TO: Human Services Committee Members

FROM: Lori Gauthier
Administrative Secretary

DATE: January 5, 2015

REQUEST FOR NEW VENDOR CONTRACT				
VENDOR	SERVICES	CONTRACT AMOUNT	DATE REQUESTED	DATE APPROVED
Cerebral Palsy of Mideast Wi	Respite	\$4,800	1-9-14	
Advocates Extension, LLC	SHC services	\$25,000	2-12-14	
Partners in Community Intervention	SHC services	\$25,000	2-12-14	
Bennin, Marilyn	Outreach	\$9,000	2-13-14	
Desotelle, Robert	Quality Assurance	\$7,500	2-12-14	
Agnesian Healthcare	Autism	\$15,834	4-14-14	
Meadowlands	RCAC	\$39,871	5-4-14	
Angels Touch Assisted Living	RCAC	\$175,000	6-16-14	
All About Kids, Inc.	Fostering Youth Program	\$19,500	7-15-14	
Visions of N.E.W.	Supported Apartments	\$34,011	7-15-14	
Tomorrow's Children Inc.	Residential Treatment	\$44,065	8-18-14	
Stirling AFH	Adult Family Home	\$11,000	8/29/14	
We Are Hope	Supported Employment	\$20,400	9/2/14	
Stirling PCW Services	SHC Services	\$12,520	9/2/14	
Krueger Receiving Home	Receiving Home	\$3,285	10/1/14	